

As of 5/27/2009

405 - Department of Transportation

B001 Toll Operations and Maintenance

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Manage mobility system demand and maximize operations

Expected Results

To be developed.

C001 Information Technology

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

D001 Capital Facilities-Plant Maintenance and Operation

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

Preserve and maintain transportation facilities.

Percent of facilities in fair or better condition
<i>Data available on annual basis</i>

F001 Aviation

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

A009 Public Private Partnerships

As of 5/27/2009

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Effective transportation system governance and management**Expected Results**

To be developed.

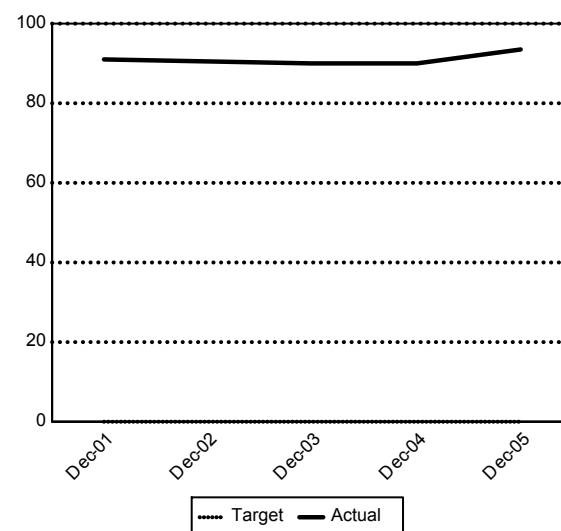
E001 E - Operations Transportation Equipment Fund**Statewide Result Area:** Improve statewide mobility of people, goods, and services**Statewide Strategy:** Unknown Strategy**Expected Results**

To be developed.

A048 Roadway Maintenance and Operations**Statewide Result Area:** Improve statewide mobility of people, goods, and services**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems**Expected Results**

Percent of state highway pavement in fair or better condition				
Biennium	Period	Target	Actual	Variance
2005-07	2nd Qtr	0%	93.5%	93.5%
2003-05	6th Qtr	0%	89.9%	89.9%
	2nd Qtr	0%	89.9%	89.9%
Data available on annual basis				

Comment: CY 2005

**A015 Drainage Maintenance and Slope Repair****Statewide Result Area:** Improve statewide mobility of people, goods, and services

As of 5/27/2009

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

H001 Program Delivery Management and Support

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Enhance mobility system quality and service

A047 Roadside and Landscape Maintenance

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

K001 K - Public Private Partnerships

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Unknown Strategy

Expected Results

To be developed.

A007 Bridge and Tunnel Maintenance and Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

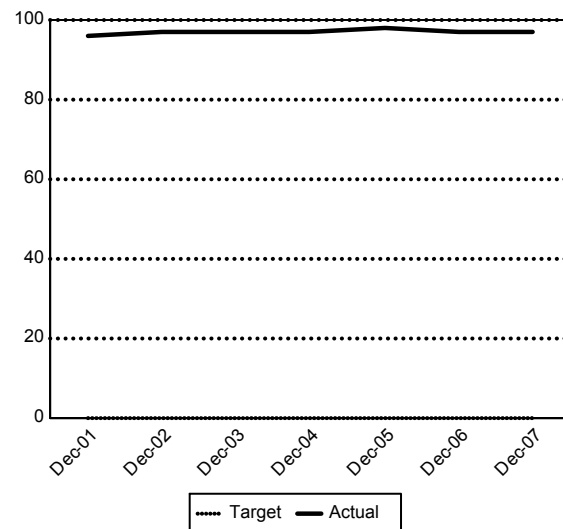
Expected Results

As of 5/27/2009

Percent of state bridges in fair or better condition				
Biennium	Period	Target	Actual	Variance
2007-09	2nd Qtr	0%	97%	97%
2005-07	6th Qtr	0%	97%	97%
	2nd Qtr	0%	98%	98%
2003-05	6th Qtr	0%	97%	97%
	2nd Qtr	0%	97%	97%

Data available on annual basis

Comment: CY 2007



A029 Maintenance Management and Support

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

M001 M1 - Maintenance Management and Support

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Unknown Strategy

Expected Results

To be developed.

A053 Snow and Ice Control Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Manage mobility system demand and maximize operations

Expected Results

To be developed.

As of 5/27/2009

M201 M201 - Roadway Maintenance and Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Unknown Strategy

Expected Results

To be developed.

A063 Traffic Control Maintenance and Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Manage mobility system demand and maximize operations

Expected Results

<p>Percent of Commercial Vehicle Information Systems and Networks (CVISN) complete</p>
<p><i>Data available on annual basis</i></p>

M202 M202 - Drainage Maintenance and Slope Repair

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Unknown Strategy

Expected Results

To be developed.

A064 Traffic Operations Management and Support

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Manage mobility system demand and maximize operations

Expected Results

To be developed.

M203 M203 - Roadside and Landscape Maintenance

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Unknown Strategy

Expected Results

As of 5/27/2009

To be developed.

A065 Traffic Operations Program Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services

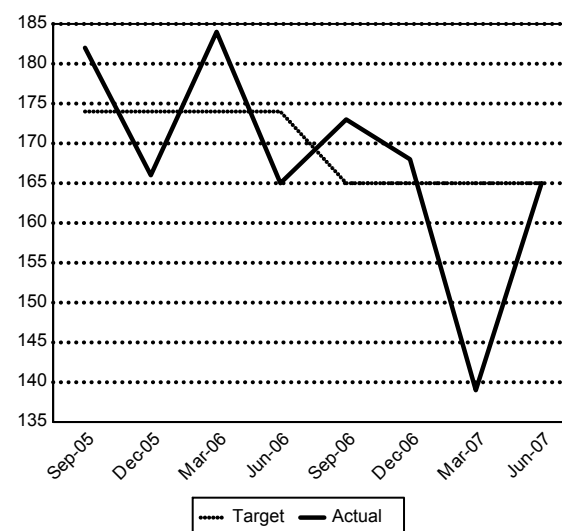
Statewide Strategy: Manage mobility system demand and maximize operations

Expected Results

Maximize transportation system efficiency and ensure its safe operations and use.

Average clearance time for major incidents				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	165	165	0
	7th Qtr	165	139	(26)
	6th Qtr	165	168	3
	5th Qtr	165	173	8
	4th Qtr	174	165	(9)
	3rd Qtr	174	184	10
	2nd Qtr	174	166	(8)
	1st Qtr	174	182	8
Data available quarterly				

Comment: Formulas were readjusted in May.



M204 M204 - Bridge and Tunnel Maintenance and Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Unknown Strategy

Expected Results

To be developed.

A001 Transportation Management and Support

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Effective transportation system governance and management

Expected Results

To be developed.

As of 5/27/2009

M205 M205 - Snow and Ice Control Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Unknown Strategy**Expected Results**

To be developed.

M206 M206 - Traffic Control Maintenance and Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Unknown Strategy**Expected Results**

To be developed.

T001 Transportation Planning, Data, and Research

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Manage mobility system demand and maximize operations**Expected Results**

To be developed.

A044 Rest Area Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems**Expected Results**

To be developed.

M207 M207 - Rest Area Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Unknown Strategy**Expected Results**

To be developed.

As of 5/27/2009

V001 Public Transportation - Special Needs Transportation

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

A050 Public Transportation - Rural Public Transportation

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

A066 Training and Testing

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

M208 M208 - Training and Testing

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Unknown Strategy

Expected Results

To be developed.

A062 Third Party Damage Repair and Disaster Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Manage mobility system demand and maximize operations

Expected Results

To be developed.

As of 5/27/2009

M209 M209 - Third Party Damage Repair and Disaster Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Unknown Strategy**Expected Results**

To be developed.

V005 Public Transportation - Congestion Mitigation and Transit Efficiency

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Manage mobility system demand and maximize operations**Expected Results**

Improved connections between, and integration of, transit services and the public transportation and highway systems. Transportation corridors are more efficient.

A023 Inventory and Stores and Undistributed Costs

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems**Expected Results**

To be developed.

A039 Public Transportation - Safety and Security

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems**Expected Results**

To be developed.

M003 M5 - Inventory and Stores and Undistributed Costs

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Unknown Strategy**Expected Results**

As of 5/27/2009

To be developed.

A056 Public Transportation - Commute Trip Reduction**Statewide Result Area:** Improve statewide mobility of people, goods, and services**Statewide Strategy:** Manage mobility system demand and maximize operations**Expected Results**

Fewer single occupancy vehicle trips and miles traveled.

Q001 Q1 - Traffic Operations Management and Support**Statewide Result Area:** Improve statewide mobility of people, goods, and services**Statewide Strategy:** Unknown Strategy**Expected Results**

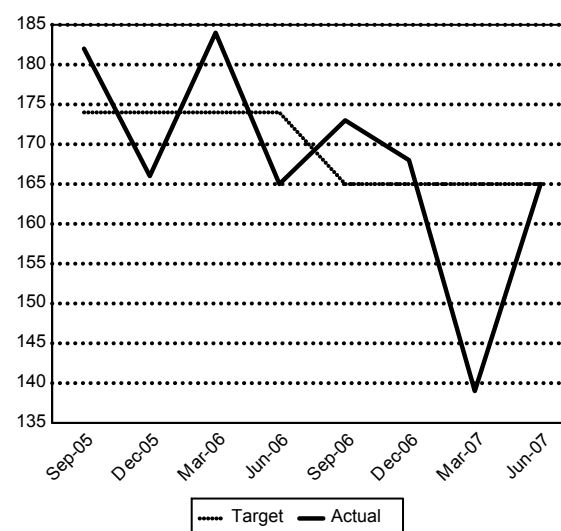
To be developed.

Q002 Q2 - Traffic Operations Program Operations**Statewide Result Area:** Improve statewide mobility of people, goods, and services**Statewide Strategy:** Unknown Strategy**Expected Results**

To be developed.

Average clearance time for major incidents				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	165	165	0
	7th Qtr	165	139	(26)
	6th Qtr	165	168	3
	5th Qtr	165	173	8
	4th Qtr	174	165	(9)
	3rd Qtr	174	184	10
	2nd Qtr	174	166	(8)
	1st Qtr	174	182	8
Data available quarterly				

Comment: Formulas were readjusted in May.



As of 5/27/2009

V002 Public Transportation - Transportation Demand Management

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Manage mobility system demand and maximize operations

A041 Rail Freight Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Manage mobility system demand and maximize operations

S001 S - Transportation Management and Support

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Unknown Strategy

Expected Results

To be developed.

A043 Rail Passenger Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Manage mobility system demand and maximize operations

Expected Results

Rail passenger service is available to Vancouver, B.C., and Portland, OR.

Amtrak Cascades ridership
<i>Data available quarterly</i>

A028 Local Programs Grant Administration

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Enhance mobility system quality and service

Expected Results

To be developed.

U001 Charges From/Payments To Other Agencies

As of 5/27/2009

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

A026 Bicycle and Pedestrian Coordination and Safe Routes to Schools

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Manage mobility system demand and maximize operations

Expected Results

To be developed.

D00C Capital Facilities - Improvements

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

Percent of facilities in fair or better condition
<i>Data available on annual basis</i>

X001 X1 - Ferries Operations Management and Support

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Unknown Strategy

Expected Results

To be developed.

A021 Highway Construction - SR 16 Tacoma Narrows Bridge Project

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Enhance mobility system quality and service

Expected Results

To be developed.

*As of 5/27/2009***X002 X2 - Daily Operation of Terminals and Vessels**

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Unknown Strategy**Expected Results**

To be developed.

P05C Undistributed Costs

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems**Expected Results**

To be developed.

X003 X3 - Maintenance of Terminals and Vessels

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Unknown Strategy**Expected Results**

To be developed.

Q00C Traffic Operations Capital Construction

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Manage mobility system demand and maximize operations**Expected Results**

Improved traveller information.

<p>Percent of Commercial Vehicle Information Systems and Networks (CVISN) complete</p>

<p><i>Data available on annual basis</i></p>
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Y001 Y - Rail Passenger and Freight Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services

As of 5/27/2009

Statewide Strategy: Unknown Strategy

Expected Results

To be developed.

Amtrak Cascades ridership
<i>Data available quarterly</i>

Y0C4 Rail Passenger Capital

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Enhance mobility system quality and service

Expected Results

Amtrak Cascades ridership
<i>Data available quarterly</i>

Z001 Z - Local Programs Operations

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Unknown Strategy

Expected Results

To be developed.

A017 Ferries Operations Management and Support

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Enhance mobility system quality and service

Expected Results

To be developed.

Y0C5 Rail Freight Capital

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Enhance mobility system quality and service

As of 5/27/2009

A014 Daily Operation of Terminals and Vessels

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems**Expected Results**

To be developed.

Z00C Local Program Construction - Projects on the State System

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Enhance mobility system quality and service**Expected Results**

To be developed.

A030 Maintenance of Terminals and Vessels

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems**Expected Results**

To be developed.

I1C1 Urban Mobility

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Enhance mobility system quality and service**Expected Results**

To be developed.

I1C2 Rural Mobility

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Enhance mobility system quality and service**Expected Results**

To be developed.

As of 5/27/2009

I1C3 Urban Bicycle Connections

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Enhance mobility system quality and service**Expected Results**

To be developed.

I07C I7 - Highway Construction - SR 16 Tacoma Narrows Bridge Project

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Unknown Strategy**Expected Results**

To be developed.

I1C4 HOV Lanes

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Enhance mobility system quality and service**Expected Results**

To be developed.

I2C1 Guard and Bridge Rail Retrofit

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Manage mobility system demand and maximize operations**Expected Results**

To be developed.

I2C2 Interchange Improvements

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Manage mobility system demand and maximize operations**Expected Results**

To be developed.

As of 5/27/2009

I01C Highway Construction-Mobility Improvements

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Enhance mobility system quality and service

Expected Results

Increase highway capacity and mitigate congestion.

I2C3 Intersection and Spot Improvements

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Manage mobility system demand and maximize operations

Expected Results

To be developed.

I02C Highway Construction-Safety Improvements

Statewide Result Area: Improve statewide mobility of people, goods, and services

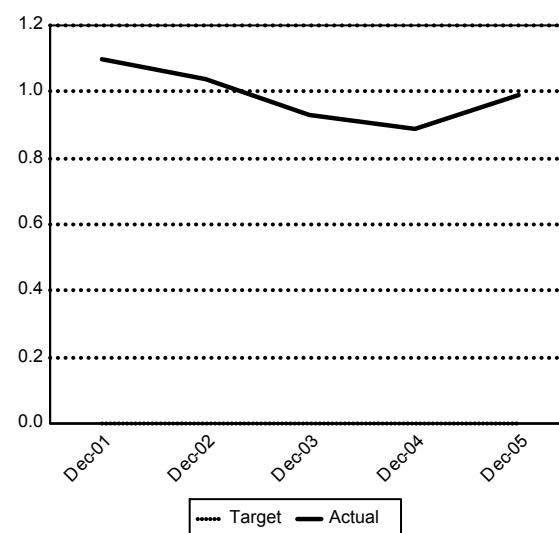
Statewide Strategy: Manage mobility system demand and maximize operations

Expected Results

Improve transportation safety by preventing and reducing accidents and collisions.

Number of fatalities and serious injuries				
Biennium	Period	Target	Actual	Variance
2005-07	2nd Qtr	0	0.99	0.99
2003-05	6th Qtr	0	0.89	0.89
	2nd Qtr	0	0.93	0.93
Data available on annual basis				

Comment: Calendar Year 2005 rate



I2C4 Median Cross-Over Protection

As of 5/27/2009

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Manage mobility system demand and maximize operations

Expected Results

To be developed.

I03C Highway Construction-Economic Initiatives Improvements

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Enhance mobility system quality and service

Expected Results

Improved efficiency of moving freight and goods.

I2C5 Pedestrian and Bicycle Safety Improvements

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Manage mobility system demand and maximize operations

Expected Results

To be developed.

I04C Highway Construction Environmental Retrofit Improvements

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

Less impact of transportation facilities on the environment.

I2C6 Rest Area Safety Improvements

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Manage mobility system demand and maximize operations

Expected Results

To be developed.

I2C7 Other Safety Improvements

As of 5/27/2009

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Manage mobility system demand and maximize operations**Expected Results**

To be developed.

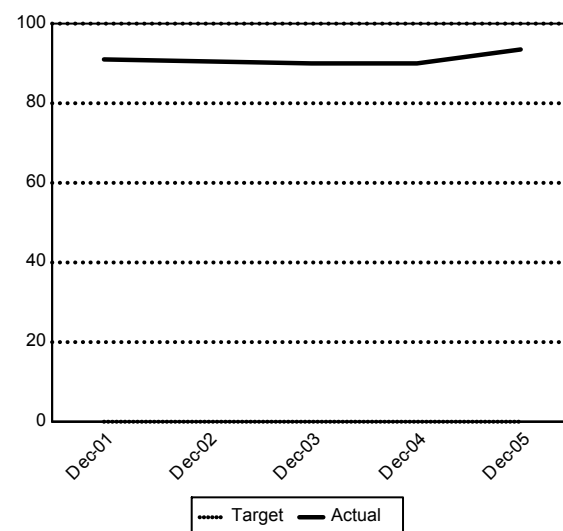
I4C1 Stormwater Projects**Statewide Result Area:** Improve statewide mobility of people, goods, and services**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems**Expected Results**

To be developed.

P01C Highway Construction-Roadway Preservation**Statewide Result Area:** Improve statewide mobility of people, goods, and services**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems**Expected Results**

Percent of state highway pavement in fair or better condition				
Biennium	Period	Target	Actual	Variance
2005-07	2nd Qtr	0%	93.5%	93.5%
2003-05	6th Qtr	0%	89.9%	89.9%
	2nd Qtr	0%	89.9%	89.9%
Data available on annual basis				

Comment: CY 2005

**I4C2 Fish Barriers****Statewide Result Area:** Improve statewide mobility of people, goods, and services

As of 5/27/2009

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

P02C Highway Construction-Structures Preservation

Statewide Result Area: Improve statewide mobility of people, goods, and services

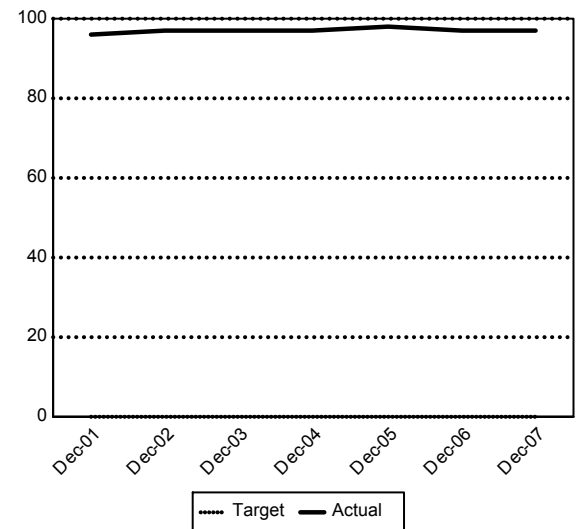
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

Safe bridges and structures.

Percent of state bridges in fair or better condition				
Biennium	Period	Target	Actual	Variance
2007-09	2nd Qtr	0%	97%	97%
2005-07	6th Qtr	0%	97%	97%
	2nd Qtr	0%	98%	98%
2003-05	6th Qtr	0%	97%	97%
	2nd Qtr	0%	97%	97%
Data available on annual basis				

Comment: CY 2007



I4C3 Noise Reduction

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

P03C Highway Construction-Other Facilities Improvements

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

*As of 5/27/2009***Expected Results**

Extend the service life of highway features and facilities.

I4C4 Wetland Monitoring

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

Y0C6 Y6 - King Street Station Facility Improvements

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Unknown Strategy

Expected Results

To be developed.

I4C5 Other Environmental Projects

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

DPS1 Direct Project Support - Highway Construction

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Unknown Strategy

Expected Results

To be developed.

P1C1 Preserve Asphalt

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

*As of 5/27/2009***Expected Results**

To be developed.

W0C1 Ferries Terminal Construction

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems**Expected Results**

Ferry terminals are safe, efficient, and add capacity to meet growing demands.

Percent of facilities in fair or better condition
<i>Data available on annual basis</i>

P1C2 Preserve Concrete

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems**Expected Results**

To be developed.

W0C2 Ferries Vessel Construction

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems**Expected Results**

A safe, efficient ferry fleet.

P2C1 Bridge Repair

Statewide Result Area: Improve statewide mobility of people, goods, and services**Statewide Strategy:** Preserve and maintain state, regional and local transportation systems**Expected Results**

To be developed.

W0C3 Ferries Construction - Emergency Repairs

As of 5/27/2009

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

P2C2 Bridge Replacement

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

P2C3 Bridge Scour

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

P2C4 Bridge Seismic Retrofit

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

P3C1 Major Electric Rehabilitation

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

P3C2 Major Drainage Rehabilitation

As of 5/27/2009

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

P3C3 Stabilize Slopes

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

P3C4 Emergency Slide and Flood Reserve

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

P3C5 Weigh Stations

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

P3C6 Other Facilities - Rest Areas

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

P3C7 Removal of Bridge Height Restrictions

As of 5/27/2009

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

P3C8 Facility Improvements for Freight and Goods

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

X101 Ferry Operations - Vessels

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

X201 Ferry Operations - Terminals

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

X401 Ferry Maintenance - Vessels

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

X601 Ferry Maintenance - Terminals

As of 5/27/2009

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

W1C3 Ferry Preservation - Terminals

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

W1C4 Ferry Improvements - Terminals

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

W2C3 Ferry Preservation - Vessels

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

W2C4 Ferry Improvements - Vessels

Statewide Result Area: Improve statewide mobility of people, goods, and services
Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

V009 Public Transportation Vanpools

As of 5/27/2009

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Manage mobility system demand and maximize operations

Expected Results

To be developed.

Z08C Local Program Construction - FMISB Projects

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Enhance mobility system quality and service

Expected Results

To be developed.

A034 Operations Transportation Equipment Fund

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

To be developed.

ZZZX Other Statewide Adjustments

Statewide Result Area: Improve statewide mobility of people, goods, and services

Statewide Strategy: Preserve and maintain state, regional and local transportation systems